



## **STAFF REPORT**

**Meeting Date: May 5, 2014**

**Agenda Item #: 5b**

**TO: Mayor and Town Council**

**FROM: Susan Parker, Town Administrator**

**TITLE: Presentation of 2014/2015 Proposed Budget and Budget Work Session Topics**

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Attached is the proposed 2014/2015 Budget. The proposed Budget Work Session Topics are as follows:

Wednesday, May 7, 2014 – 8:30 am

- Budget Message
- Financial Forecast
- Governing Body
- Administration
- Finance
- Tax, Legal, Collections, Human Services

Wednesday, May 21, 2014 – 8:30 am

- Police
- Fire
- Public Buildings, Streets, Sanitation
- Environmental Protection
- Economic Development, Mosquito
- Powell Bill
- Inspections/Planning & Zoning

Wednesday, May 28, 2014 – 9:00 am

- Wrap-Up